

**Despesa Geral de Pessoal**

<b>Mês/Ano</b>	<b>Total Proventos</b>	<b>Patr. Ipserv</b>	<b>Patr. Inss</b>	<b>Sub-Total</b>	<b>Vale Transporte</b>	<b>Ticket</b>	<b>Plano Saúde</b>	<b>Total</b>
<b>Secretaria: 08</b>	<b>SECRETARIA MUNICIPAL DE FINANÇAS</b>							
Jan/2017	365.341,22	34.376,41	7.651,16	407.368,79	2.977,31	55.300,00	11.939,22	477.585,32
Fev/2017	389.003,84	34.859,39	8.370,75	432.233,98	2.033,13	55.483,34	12.043,95	501.794,40
Mar/2017	387.688,06	35.361,52	8.795,20	431.844,78	3.265,67	56.000,00	12.148,68	503.259,13
Abr/2017	387.193,14	35.598,61	8.670,47	431.462,22	1.807,58	55.783,33	12.148,68	501.201,81
Mai/2017	390.567,49	36.474,72	9.814,50	436.856,71	3.057,03	57.583,34	12.881,79	510.378,87
Jun/2017	423.869,65	35.708,21	10.033,96	469.611,82	2.831,72	58.500,00	12.462,87	543.406,41
Jul/2017	397.040,93	34.937,40	10.881,09	442.859,42	3.281,18	58.000,01	14.026,53	518.167,14
Ago/2017	465.503,75	34.974,93	10.841,88	511.320,56	3.498,24	58.766,68	14.498,01	588.083,49
Set/2017	436.931,01	40.285,98	10.708,08	487.925,07	2.739,69	60.233,34	14.498,01	565.396,11
Out/2017	429.392,80	38.440,76	10.707,51	478.541,07	2.948,87	59.900,00	14.380,14	555.770,08
Nov/2017	423.494,31	38.802,81	10.964,54	473.261,66	2.187,65	59.466,67	11.979,00	546.894,98
Dez/2017	833.016,43	74.763,03	21.427,93	929.207,39	2.161,81	58.466,67	11.781,00	1.001.616,87
<b>Total:</b>	<b>5.329.042,63</b>	<b>474.583,77</b>	<b>128.867,07</b>	<b>5.932.493,47</b>	<b>32.789,88</b>	<b>693.483,38</b>	<b>154.787,88</b>	<b>6.813.554,61</b>